Portfolio Holder for
Adult Social Care and Integration

Cllr Janet Clowes Summary	2019/20 MTFS Feb 2018 £m	2019/20 Latest Props £m
Adult Social Care Operations	(1.500)	1.415
Adult Social Care Commissioning	6.809	2.959
Total Policy Proposals	**5.309**	**4.374**

Adult Social Care Operations	2019/20 £m	
Client Finance and Business Support Review	(0.100)	*34*
Pay and Pensions	1.515	*59*
Total	**1.415**	

Adult Social Care Commissioning	2019/20 £m	
Increase Income	(0.100)	*40*
Independent Living Fund - Attrition Factor Reductions	(0.027)	*33*
Growth in Demand for Adult Social Care (merged)	6.000	*41*
Reduced demand / efficiencies ASC (merged)	(2.500)	*41*
Direct Payments Review	(0.500)	*35*
Community Equipment Service	(0.050)	*37*
Healthwatch Cheshire East	(0.015)	*39*
Allocated Adult Social Care Grants	0.065	*47*
New ASC Winter pressures spend	1.451	
New ASC Winter Pressures funding	(1.451)	
Pay and Pensions	0.086	*59*
Total	**2.959**	

2019/20 Latest Proposals **4.374**

2019/20 as at MTFS Feb 18 Adult Social Care Operations	2019/20 £m
Commissioning all services currently provided by our in-house provider, Care4CE	(1.500)
Pay and Pensions	-
Total	**(1.500)**

2019/20 as at MTFS Feb 18 Adult Social Care Commissioning	2019/20 £m
Increase Income	(0.100)
Independent Living Fund - Attrition Factor Reductions	(0.027)
Growth in Demand for Adult Social Care	6.000
Pay and Pensions	0.936
Total	**6.809**

2019/20 MTFS Feb 2018 **5.309**